

Number of Stores	Annual	Monthly	One-time Cost
Number of Stores (Dialup)	1		
Number Stores (DSL)	0		
Total Stores	1		
Typical Store(s) Current Financials			
Inside Inventory on hand @ Cost	\$56,000		
Annual Inside Sales	\$841,700	\$70,142	
Less Inside Cost of Sales	(\$591,715)	(\$49,310)	
Less Shrink	(\$25,251)	(\$2,104)	
Inside Gross Profit Before G & A	\$224,734	\$18,728	
Scott's POS Service			
Inside Inventory on hand -Reduced 40%	\$33,600		
Inside Annual Sales + 66%	\$1,397,222	\$116,435	
Less Inside Cost of Sales	(\$982,247)	(\$81,854)	
Less Shrink	(\$20,958)	(\$1,747)	
Inside Gross Profit	\$394,017	\$32,835	
Savings Due to Computer Assisted Ordering	\$24,000	\$2,000	
Inside Gross Profit Before G & A	\$418,017	\$34,835	
Scott's POS Service	\$10,776	\$898	
Cost of Internet Connection	\$300	\$25	
Dedicated POS Employee	\$22,704	\$1,892	
Additional G & A	\$33,780	\$2,815	
Gross Profit after Additional G & A	\$384,237	\$32,020	
Equipment and Setup Cos Amortized			
	3 Years	36 Months	Total Cost
Router for Dialups	\$217	\$18	\$650
Wireless Routers for DSL	\$0	\$0	\$0
Black Box	\$50	\$4	\$150
Scanners	\$83	\$7	\$250
Wireless Access Point	\$50	\$4	\$150
Handheld Data Terminal	\$800	\$67	\$2,400
Installation	\$100	\$8	\$300
Implementation & Training	\$1,667	\$139	\$5,000
Amortized Set up Cost 3/36	\$2,967	\$247	\$8,900
Less Reduction in Inventory	(\$7,467)	(\$622)	(\$22,400)
Net Amortized Cost	(\$4,500)	(\$375)	(\$13,500)
Net Gain			
	Annual	Monthly	
	\$164,003	\$13,667	